

CESC - Analysis of School Balances 2013-2014				
Description	Surplus / (deficit)	13/14 Budget (less prev.years outturn)	Surplus/ (Deficit) as % of Budget	
27000	BADER PRIMARY	5,198	1,372,379	0.38%
27003	BILLINGHAM SOUTH PRIMARY	165,578	1,899,519	8.72%
27004	BOWESFIELD PRIMARY	8,650	1,136,380	0.76%
27005	CHRIST THE KING RC PRIMARY	11,830	916,944	1.29%
27006	CHURCH OF ENGLAND PRIMARY	159,453	1,302,532	12.24%
27007	CROOKSBARN PRIMARY	33,359	1,054,504	3.16%
27008	DURHAM LANE PRIMARY	66,459	839,245	7.92%
27009	EGGLESCLIFFE C OF E PRIMARY	17,667	823,899	2.14%
27010	BARLEY FIELDS PRIMARY SCHOOL	89,324	1,866,467	4.79%
27011	HOLY TRINITY ROSEHILL VA PRIMARY SCHOOL	65,514	1,501,973	4.36%
27017	HARROWGATE PRIMARY	78,577	1,885,320	4.17%
27018	HARTBURN PRIMARY	1,124	1,936,213	0.06%
27019	HIGH CLARENCE PRIMARY	37,602	727,020	5.17%
27020	HOLY ROSARY RC PRIMARY	21,644	785,987	2.75%
27022	INGLEBY MILL PRIMARY	72,497	2,178,702	3.33%
27023	JUNCTION FARM PRIMARY	58,469	879,308	6.65%
27024	KIRKLEVINGTON PRIMARY	45,517	485,598	9.37%
27025	LAYFIELD PRIMARY	25,860	636,856	4.06%
27026	LEVENDALE PRIMARY	40,274	846,557	4.76%
27027	ST FRANCIS OF ASSISI PR SCH	6,037	837,338	0.72%
27029	MANDALE MILL PRIMARY	103,360	1,346,885	7.67%
27030	MILL LANE PRIMARY	65,322	1,179,351	5.54%
27031	MYTON PARK	86,281	1,112,805	7.75%
27032	FAIRFIELD PRIMARY	-28,478	1,563,894	-1.82%
27034	OXBRIDGE LANE PRIMARY	143,756	1,721,091	8.35%
27035	PENTLAND PRIMARY	84,447	1,465,266	5.76%
27036	PRESTON-ON-TEES PRIMARY	43,614	873,879	4.99%
27037	PRIORS MILL C OF E PRIMARY	46,793	1,666,573	2.81%
27044	ST CUTHBERTS RC PRIMARY	59,694	966,038	6.18%
27045	ST JOHN THE BAPTIST PRIMARY	85,659	1,288,999	6.65%
27046	ST JOHNS RC PRIMARY	49,786	812,985	6.12%
27047	ST JOSEPHS RC PRIMARY, BHAM	30,040	890,091	3.37%
27048	ST JOSEPHS RC PRIMARY, NTON	44,666	1,176,110	3.80%
27050	ST MARYS C OF E PRIMARY	36,168	476,641	7.59%
27051	ST PATRICKS RC PRIMARY, STON	58,324	1,039,622	5.61%
27052	ST PATRICKS RC PRIMARY, THBY	137,317	1,517,959	9.05%
27053	ST PAULS RC PRIMARY	38,428	870,921	4.41%
27054	ROSEBROOK PRIMARY	326,724	2,219,744	14.72%
27055	ROSEBERRY PRIMARY SCHOOL	131,468	1,732,413	7.59%
27056	THE GLEBE PRIMARY	89,425	1,253,408	7.13%
27057	THE LINKS PRIMARY	64,973	818,735	7.94%
27058	TILERY PRIMARY	90,098	1,525,000	5.91%
27059	VILLAGE PRIMARY	21,946	1,099,654	2.00%
27061	WHINSTONE PRIMARY	48,794	1,898,287	2.57%
27062	WHITEHOUSE PRIMARY	173,629	1,939,403	8.95%
27063	WILLIAM CASSIDI C OF E PRIMY	55,326	789,968	7.00%
27064	WOLVISTON PRIMARY	46,395	536,695	8.64%
27066	OAKDENE PRIMARY SCHOOL	80,036	1,048,517	7.63%
27068	ST.THERESE OF LISIEUX	53,811	845,384	6.37%
27069	ST MARKS ELM TREE VA PRIMARY	33,162	1,024,834	3.24%
27070	HAREWOOD PRIMARY	105,564	2,016,085	5.24%
27087	BEWLEY PRIMARY SCHOOL	43,284	1,801,585	2.40%
Sub-Division PRIMARY SCHOOLS		3,460,444	64,431,564	5.37%
27172	BISHOPSGARTH	149,975	4,254,984	3.52%
27175	EGGLESCLIFFE	229,465	6,587,267	3.48%
27177	IAN RAMSEY C OF E	754,173	5,739,234	13.14%
27178	NORTHFIELD	1,064,565	8,185,548	13.01%
27180	OUR LADY & ST BEDE RC	300,597	4,220,323	7.12%
27182	ST PATRICK'S CATHOLIC COLLEGE	220,032	2,947,077	7.47%
Sub-Division SECONDARY SCHOOLS		2,718,808	31,934,435	8.51%
27291	ASH TREES	55,143	1,953,456	2.82%
27295	PUPIL REFERRAL SERVICE	6,299	1,729,013	0.36%
Sub-Division SPECIAL SCHOOLS / AP		61,442	3,682,469	1.67%
Division SCHOOLS DELEGATED BUDGET		6,240,694	100,048,468	6.24%

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